

# 2022/23 Sports Premium Expenditure Report



Completed by K.Gibbons and D.Ashdown.

## The Grange Primary School: Primary PE and Sport Premium Report

Key achievements to date	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> <li>● Attended various competitions in the local community.</li> <li>● A group of gifted and talented pupils in PE visited the English Institute of Sport in 2022</li> <li>● We have introduced a new sport to our PE Curriculum (Trolley Hockey) to broaden our pupils' experiences and increase their knowledge and understanding of a paralympic sport.</li> <li>● Outdoor gym for children to access during break and lunchtimes</li> <li>● All pupils Y1-6 engaged in the Daily Mile</li> <li>● We now have a school sports kit to attend competitions in.</li> <li>● A range of after-school clubs for all year groups</li> <li>● Active breakfast club with a wide range of opportunities such as: badminton, archery, boccia.</li> <li>● All classes take part in 30 active minutes through daily brain breaks and understand the importance.</li> <li>● Assessment system has been developed for PE on OTrack to track and assess pupils.</li> </ul>	<p>Taken from PE action plan 22/23</p> <ul style="list-style-type: none"> <li>- The subject team will attend CPD and share suitable ideas back to staff. Where available, relevant CPD will be signposted to staff.</li> <li>- Continue to raise the profile of 30 active minutes, including daily mile, and monitor this across school.</li> <li>- Monitor coverage in all year groups, ensuring this is fulfilling the curriculum requirements and meeting the standards at TGPS.</li> <li>- Complete the active lives survey and achieve the silver school games mark.</li> <li>- Plan and hold intra house sporting activities and competitions</li> </ul>

<ul style="list-style-type: none"> <li>Every teacher has a full unit of CPD with Premier Sport throughout the year.</li> </ul>	
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Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	31%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	55%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%

Budget Overview	
Total amount allocated for 2022/23	£20,030.00
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023	£20,030.00

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity.				% of total allocation:
				38%
Intent		Implementation	Impact	

School focus with clarity on intended impact on pupils:	Term	Actions to achieve	Funding allocated:	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
<p>Premier Sport to teach PE for 1 full day per week, providing the children with high quality, progressive PE lessons.</p> <p>Teachers to teach alongside Premier Sport for weekly PE CPD.</p>	Autumn 2022	<ul style="list-style-type: none"> <li>• Liaise with Premier Sport about what we require for the year.</li> <li>• KG &amp; LT to sign SLA and return.</li> <li>• Welcome meeting to take place (Google Meet)</li> <li>• Liaise with Premier Sport to ensure all of our TLCs and expectations are followed, to ensure consistency with all other year groups.</li> </ul>	£2856.00  (Autumn Term)	<ul style="list-style-type: none"> <li>• Engage in high quality PE lessons to ensure good progress is made.</li> <li>• High quality CPD for staff</li> <li>• Clear progression of skills throughout school.</li> </ul>	<p>High-quality PE lessons taught alongside teachers to ensure PE is taught at a high standard. 2 year groups per half term will have Premier Sport lessons.</p> <p>Attainment and progression in PE to increase.</p>
Order more equipment to enhance our PE lessons	Ongoing	<p>Order</p> <ul style="list-style-type: none"> <li>• Basketball hoops</li> <li>• Early year rounders set</li> <li>• Ball pump</li> <li>• Play equipment</li> <li>• Multi use pop up goals</li> <li>• Balls</li> <li>• Netballs &amp; bibs</li> </ul>	£2252.58	<ul style="list-style-type: none"> <li>• Enhance PE lessons for all pupils</li> <li>• Bridge the gap between EYFS and Y1</li> <li>• Ensure all children are having 30 active minutes</li> </ul>	Monitor use and storage of equipment, as the new scheme is taught, use the virtual PE cupboard tool to identify equipment needed.
<p>Premier sport payment for the next academic year, including</p> <ul style="list-style-type: none"> <li>- 4 lessons to support teachers</li> <li>- Lunchtime activities</li> <li>- Pastoral activities</li> </ul>	Summer 2023	<ul style="list-style-type: none"> <li>• Liaise with Premier Sport about what we require for the year.</li> <li>• KG to sign SLA and return.</li> <li>• Liaise with Premier Sport to share new scheme of work and assessment feature</li> </ul>	£2652.00	<ul style="list-style-type: none"> <li>• Provide CPD for teachers</li> </ul>	Maintain a good relationship with the Premier sport representative to ensure the progression and teaching across school stays of a high quality.

	Total Spend £7760.58	
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Key Indicator 2: The profile of PE being raised across the school as a tool for whole school improvement					% of total allocation:
					2%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:	Term	Actions to achieve	Funding allocated :	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
PE team to attend the PE network conference 23-24	September 2022	<ul style="list-style-type: none"> <li>Take part in workshops</li> <li>Gain ideas for the next academic year £120</li> <li>CPD to share with staff High quality networking. Book competitions for the next year.</li> </ul>	£120.00	CPD to share with staff High quality networking. Book competitions for the next year.	Book competitions for the next year.
Purchase new sports day stickers, certificates and medals to raise the profile of PE for all students		<ul style="list-style-type: none"> <li>Order resources</li> </ul>	£215.00	Children have more pride, focus and determination when taking part in sports events within school.	<p>Better outcome for all pupils across school.</p> <p>Next year, a sports week will be held to facilitate more events.</p>

	Total Spend £335.00	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					% of total allocation:
					27%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:	Term	Actions to achieve	Funding allocated	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
To provide all teachers with ongoing PE CPD to upskill staff.	All Year	<ul style="list-style-type: none"> <li>Teachers to teach alongside Premier Sport, utilising their expertise and knowledge of providing outstanding PE lessons.</li> <li>Gain feedback of their CPD journey with Premier Sport.</li> </ul>	*Within the Premier Sport lesson costing. No additional costing.	<p>Premier Sport delivers outstanding, high quality PE lessons, working alongside staff, to provide staff with quality CPD. Increased staff knowledge and understanding</p> <ul style="list-style-type: none"> <li>- All teachers able to confidently plan, teach and assess PE</li> <li>- More confident and competent staff evidenced through feedback and lesson observations - More sustainable workforce including young leaders.</li> <li>- Enhanced quality of</li> </ul>	Every member of staff, throughout the year, has taught alongside Premier Sport, for a whole half term. Therefore, every member of staff has had high-quality PE CPD, to support them in delivering their own high-quality lessons.

				provision - Increased pupil participation in competitive activities and festivals	
Supply cover in order for teachers to access CPD	All year	<ul style="list-style-type: none"> <li>Book supply cover</li> </ul>	£3600.00	A variety of training courses and competitions held by the Get Ahead partnership were attended by staff to support the children attending and to provide them with ideas for PE lessons.	Continue next year to ensure new staff are exposed to a variety of sporting activities.
Learning assistants to support and attend the multisports club run by premier sports. Learning assistant to attend swim training to support pupils in the pool to improve swimming results.	All year	<ul style="list-style-type: none"> <li>Payment for learning assistants to attend</li> </ul>	£1800.00	Having a familiar assistant in the water has improved children's confidence in the water.	Train year group teachers to also aid students in the pool.
			Total Spend : £5400.00		

<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils.	% of total allocation:
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					9%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:		Actions to achieve	Funding allocated:	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
Increase the amount of play equipment for children to access during breaks, lunchtimes and brain breaks, including storage barrows to ensure the equipment stays in good condition.	Autumn 2	<ul style="list-style-type: none"> <li>Decide what is needed based on the audit.</li> <li>Pupil voice- ask the reps what they would like to see.</li> <li>Order the equipment</li> <li>Store away, labelled. Easy access for staff</li> </ul>	£215.00	More children participated in boccia, archery, french boules, curling and croquet during playtimes.	<p>Monitor use of equipment and replenish when needed.</p> <p>Play leaders to take responsibility for equipment.</p>
Relaunch 'The Daily Mile' for 22/23	Spring 2023	<ul style="list-style-type: none"> <li>PE team to create a new school tracking system.</li> <li>PE team to launch the new system.</li> <li>PE team to create milestone certificates</li> <li>Timetable to be created to ensure it happens daily.</li> </ul>	Certificates (£0.25 x 400) £100	<p>Increase in pupils' fitness and physical activity levels.</p> <p>Daily physical exercise for all pupils.</p> <p>Pupils have achieved milestones and been awarded certificates.</p>	<p>Increase in pupils' fitness and activity levels.</p> <p>Positive attitudes towards physical exercise.</p> <p>Daily exercise for all pupils.</p>
Purchase new scheme of work	Summer 2023	<ul style="list-style-type: none"> <li>PE team to trial and review new scheme</li> <li>Meet with Premier sport representative to discuss outcomes</li> <li>Ask select staff members to</li> </ul>	£1375.00	Children are participating in more engaging PE lessons, with self assessment foci and a broader range of activities and sports.	The scheme of work will be rolled out in the autumn term ensuring all teacher are using the same format to teach and assess making this



		trail with their classes and provide feedback.			more sustainable and progressive across school.
			Total: £1690.00		

<b>Key indicator 5:</b> Increase participation in competitive sport.				% of total allocation:
				24%
Intent		Implementation	Impact	

School focus with clarity on intended impact on pupils:		Actions to achieve	Funding allocated:	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
Compete in competitions outside of school through the Get Ahead partnership	All terms	<ul style="list-style-type: none"> <li>Look at the events on offer</li> <li>Book a range of events to ensure each stage/ability have equal opportunities to attend.</li> </ul>	Transport: £120.00 X13  £1560.00	- Multiple events attended throughout the year engaging	Feedback from students after attending the events: Children enjoyed the events, particularly the get glowing.
Join the local School Sports Network 'Get Ahead' for 23/24 in order to continue to enhance children's opportunities.	Autumn Term	<ul style="list-style-type: none"> <li>Analyse the different membership offers to find the right fit for us.</li> <li>Communicate with staff</li> </ul>	£3349.00	More #DoYourselfProud events offered to provide children with more	Increases the exposure to different sports through various competitions Increased high quality network meetings with other sports leaders. Enhanced package meaning 3 inter school competitions.
			Total spend: £4779.00		

### **22/23 Sports Premium Expenditure Overview:**

Key Indicator 1: The engagement of <u>all</u> pupils in regular physical activity.	£7760.58
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Key Indicator 2: The profile of PE being raised across the school as a tool for whole school improvement.	£335.00
Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport.	£5400.00
Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils.	£1690.00
Key Indicator 5: Increased participation in competitive sport	£4779.00
Total spend:	<b>£19964.58</b>