

2021/22 Sports Premium Expenditure Report



Completed by K.Gibbons

The Grange Primary School: Primary PE and Sport Premium Report

Key achievements to date	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> ● Attended various competitions in the local community. ● A group of gifted and talented pupils in PE visited the English Institute of Sport in 2020 ● We have introduced a new sport to our PE Curriculum (Trolley Hockey) to broaden our pupils' experiences and increase their knowledge and understanding of a paralympic sport. ● Outdoor gym for children to access during break and lunchtimes ● All pupils Y1-6 engaged in the Daily Mile ● We now have a school sports kit to attend competitions in. ● A range of after-school clubs for all year groups ● Active breakfast club with a wide range of opportunities such as: badminton, archery, boccia. ● All classes take part in active daily brain breaks and understand the importance. ● TOKYO Olympic sports day and Euros Football Festival in 2021 	<p>Taken from PE action plan 21/22:</p> <ul style="list-style-type: none"> ● To increase the opportunities for less active children to participate in events. ● Improve active playtimes to enhance health, fitness and emotional wellbeing ● Monitor the use of assessments and track more able pupils to ensure they are being challenged in PE appropriately. ● To ensure children have increased opportunities to attend after school clubs (Covid catch up)

<ul style="list-style-type: none"> ● Assessment system has been developed for PE on OTrack to track and assess pupils. ● Every teacher has a full unit of CPD with Premier Sport throughout the year. ● Paralympics sports unit embedded within our PE Curriculum. 	
---	--

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	33%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	36%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%

Budget Overview	
Total amount allocated for 2020/21	£19,380.00
Total amount carried over for 2021/22	£8,198.95
Total amount allocated for 2021/22	£19,380.00
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£27,578.95

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity.					% of total allocation:
					18%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:	Term	Actions to achieve	Funding allocated:	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
<p>Premier Sport to teach PE for 1 full day per week, providing the children with high quality, progressive PE lessons.</p> <p>Teachers to teach alongside Premier Sport for weekly PE CPD.</p>	Autumn 2021	<ul style="list-style-type: none"> ● Liaise with Premier Sport about what we require for the year. ● BT and LT to sign SLA and return. ● Welcome meeting to take place (Google Meet) BT and Jack Darby. ● Liaise with Premier Sport to ensure all of our TLCs and expectations are followed, to ensure consistency with all other year groups. 	£2856 (Autumn Term)	<ul style="list-style-type: none"> ● Engage in high quality PE lessons to ensure good progress is made. ● High quality CPD for staff ● Clear progression of skills throughout school. 	<p>High-quality PE lessons taught alongside teachers to ensure PE is taught at a high standard. 2 year groups per half term will have Premier Sport lessons.</p> <p>Attainment and progression in PE to increase.</p>

Order more equipment to enhance our PE lessons and playtimes.	Autumn 2021	<ul style="list-style-type: none"> • Audit what is needed • Ask PE leaders what they would like for playtimes. • Order new equipment. • Label and store away appropriately. 	£323.94	<ul style="list-style-type: none"> • Less sharing of equipment, which means it is safer and there is more time for each child to engage in the activities. 	More equipment purchased and audited. Ensuring there is enough equipment, to reduce the amount of pupils sharing. Equipment to be continued to be used next year. Continue to monitor equipment and replace where necessary.
Hold a colour run at school with the support of the Get Ahead partnership.	Summer 2022	<ul style="list-style-type: none"> • Liaise with Get Ahead partnership to discuss dates and fees. • Speak to the PE reps to deliver info to chn 	£760	<ul style="list-style-type: none"> • Children engage in a fun physical activity event. 	Gather feedback from children and staff about the event.
22/23 - Hold a colour run at school with the support of the Get Ahead partnership.	Summer 2023	<ul style="list-style-type: none"> • Liaise with Get Ahead partnership to discuss dates and fees. • Speak to the PE reps to deliver info to chn • Meet with school council to decide whether to invite parents 	£810	<ul style="list-style-type: none"> • Children engage in a fun physical activity event. 	Gather feedback from children and staff about the event. Discuss sponsorship opportunities with staff.

	Total Spend £4,749.94	
--	--------------------------	--

Key Indicator 2: The profile of PE being raised across the school as a tool for whole school improvement					% of total allocation:
					21%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:	Term	Actions to achieve	Funding allocated :	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
Join the local School Sports Network 'Get Ahead' again to help raise the profile of PE by enhancing the children's sporting opportunities.	Autumn 2021	<ul style="list-style-type: none"> Evaluate the different options (bronze, silver, gold and platinum) and sign up. Engage in the opportunities provided by Get Ahead and communicate this with staff. 	£2,200	<ul style="list-style-type: none"> Gives staff CPD on how to keep safe in PE during Covid-19. Enables us to increase the opportunities for our pupils and engage in competitions (virtual in Autumn). 	<p>High quality networking, which has increased the quality of PE provision in school.</p> <p>Lots of support and resources provided during home learning to support teachers.</p>
Join the local School Sports Network 'Get Ahead' for 22/23 in order to continue to enhance children's opportunities.	Autumn 2022	<ul style="list-style-type: none"> Analyse the different membership offers to find the right fit for us. Communicate with staff 	£3,349	<ul style="list-style-type: none"> Lots of staff CPD available Increases the exposure to different sports through various competition 	<p>Increased high quality network meetings with other sports leaders.</p> <p>Enhanced package meaning 3 inter school competitions.</p>

				days.	
PE team to attend the PE network conference 22/23.	September 2022	<ul style="list-style-type: none"> Take part in workshops Gain ideas for the next academic year 	£120	<ul style="list-style-type: none"> CPD to share with staff 	High quality networking. Book competitions for the next year.
Badges and stickers purchased for sports day and presented to year groups winning boy and girl.	July 2022	<ul style="list-style-type: none"> Introduce competitive sports events back into school post covid. 	£150	<ul style="list-style-type: none"> A sense of belonging to a team 	Continue to develop the importance of the roles next year.
			Total: £5,619.00		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	% of total allocation:
	24%

Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:	Term	Actions to achieve	Funding allocated	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
To provide all teachers with ongoing PE CPD to upskill staff.	All Year	<ul style="list-style-type: none"> Teachers to teach alongside Premier Sport, utilising their expertise and knowledge of providing outstanding PE lessons. Gain feedback of their CPD journey with Premier Sport. 	*Within the Premier Sport lesson costing. No additional costing.	Premier Sport delivers outstanding, high quality PE lessons, working alongside staff, to provide staff with quality CPD.	Every member of staff, throughout the year, has taught alongside Premier Sport, for a whole half term. Therefore, every member of staff has had high-quality PE CPD, to support them in delivering their own high-quality lessons.
Supply cover in order for teachers to access CPD	All year	<ul style="list-style-type: none"> A variety of staff are more confident when teaching certain areas of the PE curriculum. Staff share CPD with other members of staff 	£4,420.00	A variety of training courses and competitions held by the Get Ahead partnership were attended by staff to support the children attending and to provide them with ideas for PE lessons.	Continue next year to ensure new staff are exposed to a variety of sporting activities.
Learning assistants to support and attend the multisports club run by premier sports.		<ul style="list-style-type: none"> Learning assistant gain knowledge of different activities 	£2,200.00	<ul style="list-style-type: none"> More engaging activities for lunchtime 	To continue next year to ensure learning assistants are confident to feedback to others and run clubs.

	Total: £6,620.00	
--	---------------------	--

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.					% of total allocation:
					32%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:		Actions to achieve	Funding allocated:	What do pupils now know and what can they now do?	Sustainability and suggested next steps:
Increase the amount of play equipment for children to access during breaks, lunchtimes and brain breaks, including storage barrows to	Autumn 2	<ul style="list-style-type: none"> Decide what is needed based on the audit. Pupil voice- ask the reps what they would like to 	£599.00	To be purchased in the Summer term. To be spent using the carry	To be spent using the carry forward in September

ensure the equipment stays in good condition.		<p>see.</p> <ul style="list-style-type: none"> ● Order the equipment ● Store away, labelled. Easy access for staff 		forward in September	
Relaunch 'The Daily Mile' for 21/22	Autumn 1	<ul style="list-style-type: none"> ● PE team to create a new school tracking system. ● PE team to launch the new system. ● PE team to create milestone certificates ● Timetable to be created to ensure it happens daily. 	Certificates (£0.25 x 400) £100	<p>Increase in pupils' fitness and physical activity levels.</p> <p>Daily physical exercise for all pupils.</p> <p>Pupils have achieved milestones and been awarded certificates.</p>	<p>Increase in pupils' fitness and activity levels.</p> <p>Positive attitudes towards physical exercise.</p> <p>Daily exercise for all pupils.</p>
Purchase new equipment to ensure a broad range of sports and activities can be offered to pupils	Autumn 2	<p>Order:</p> <ul style="list-style-type: none"> ● Play ground packs ● Target pack ● Playground trolleys 	£1054.28	More high quality equipment is available to be used during PE activities.	Continue to use in weekly PE lessons next year. Ensure it is all stored safely and correctly so it is not damaged or lost, to ensure it is a sustainable purchase.
Purchase new equipment to ensure a broad range of sports and activities can be offered to pupils	Spring term	<p>Order</p> <ul style="list-style-type: none"> ● Agility ladders ● Marker strips ● Beanbags ● Dodgeballs ● Tag rugby set ● Curling set ● Footballs 	£446.01 £558	A diverse range of games to be offered to students.	Make staff aware of new equipment and how to use it safely. Monitor use.

PE equipment in order to enhance the activities offered and enhance the physical development and gross motor of EYFS students ready for the transition to Y1.	Summer term	Order <ul style="list-style-type: none"> ● Netball posts ● Equipment trolley ● Footballs ● Netballs ● Boccia set ● Disc target course ● Trikes and bikes ● Small goal ● Bowling set ● Crawl gates Orienteering markers Croquet sets	£4995.49 £28.90 £132.08	Replacing old equipment in order to offer pupils better quality resources.	Make staff aware of new equipment and how to use it safely. Monitor use.
Equipment to enhance a variety of PE sessions.	Summer term	Order <ul style="list-style-type: none"> ● Rugby balls ● Netballs ● Tennis balls ● Volley balls ● Net ● Basketball set ● 	£771.29	Less sharing of equipment, which means it is safer and there is more time for each child to engage in the activities.	More equipment purchased and audited. Ensuring there is enough equipment, to reduce the amount of pupils sharing. Equipment to be continued to be used next year. Continue to monitor equipment and replace where necessary.

	Total: £8685.05	
--	--------------------	--

Key indicator 5: Increase participation in competitive sport.					% of total allocation:
					5%
Intent		Implementation		Impact	
School focus with clarity on intended impact on pupils:		Actions to achieve	Funding allocated:	What do pupils now know and what can they now do?	Sustainability and suggested next steps:

Compete in competitions outside of school.	Autumn Term	<ul style="list-style-type: none"> Look at the events on offer Book a range of events to ensure each stage/ability have equal opportunities to attend. 	Transport: £300	KS2 Cross Country and KS2 Get Glowing	Feedback from students after attending the events: Children enjoyed the events, particularly the get glowing.
Compete in competitions outside of school.	Spring term	<ul style="list-style-type: none"> Liaise with staff to select children for each event. 	Transport £450	KS2 Sportshall athletics KS2 Panathlon KS2 physical literacy	Feedback from students after attending the events: Children very much enjoyed these events, the physical literacy was accessible for less active students.
Compete in competitions outside of school.	Summer term	<ul style="list-style-type: none"> provide opportunities for ks2 girls to take part in do yourself proud events KS1 to attend and event 	Transport £300	KS2 Girls games day KS1 Obstacle fun run	Feedback from students after attending the events: Girls enjoyed the games day and lots of ideas to feedback int school for staff.
More bibs ordered for sports day to re introduce the roles and competitiveness for house teams across the school	Summer term	<ul style="list-style-type: none"> Re introduce the house teams Children to compete in house teams and winning house to be rewarded 	£192.00	Children can explore more competitive activities and develop teamwork skills	To continue to develop the role of house teams and competitive aspects of sport.
			Total: £1242.00		

21/22 Sports Premium Expenditure Overview:

Key Indicator 1: The engagement of <u>all</u> pupils in regular physical activity.	£4,749.94
Key Indicator 2: The profile of PE being raised across the school as a tool for whole school improvement.	£5,619.00
Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport.	£6,620.00
Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils.	£8685.05
Key Indicator 5: Increased participation in competitive sport	£1242.00
Total spend:	£26,915.99